



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law and House Bill 2, As Passed Second House
FISCAL YEAR 2026

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts are based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. PLEASE NOTE: Funding amounts below for House Bill 2, As Passed Second House do not include Education Code Sections 29.190, 29.934, 30.003, 48.152, 48.156, 48.304, 48.315, and 48.317 as added or amended by the bill, due to insufficient data.

Member	District Name	Current Law M&O Tax Rate	New Law M&O Tax Rate	Current Law ADA	Current Law Recapture	New Law Recapture	Change in Total M&O Revenue	Current Law Total ADA	New Law Total ADA	Change in Total M&O Revenue per ADA
Orr, Angela	ABBOTT ISD	\$0.6832	\$0.6832	243	\$4,871	\$1,932	\$442,242	\$14,753	\$16,576	\$1,823
Orr, Angela	AQUILLA ISD	\$0.7073	\$0.7073	293	\$0	\$0	\$471,528	\$16,514	\$18,122	\$1,607
Orr, Angela	AXTELL ISD	\$0.7073	\$0.7073	799	\$0	\$0	\$1,187,713	\$16,285	\$17,770	\$1,486
Orr, Angela	BLUM ISD	\$0.7600	\$0.7600	275	\$0	\$0	\$574,054	\$16,265	\$18,350	\$2,086
Orr, Angela	BREMOND ISD	\$0.6669	\$0.6669	474	\$0	\$0	\$640,950	\$13,741	\$15,094	\$1,353
Orr, Angela	BRUCEVILLE-EDDY ISD	\$0.7437	\$0.7437	571	\$0	\$0	\$914,439	\$15,851	\$17,453	\$1,602
Orr, Angela	BUFFALO ISD	\$0.7237	\$0.7237	860	\$0	\$0	\$1,311,185	\$14,351	\$15,875	\$1,525
Orr, Angela	BYNUM ISD	\$0.7397	\$0.7397	167	\$0	\$0	\$306,376	\$17,720	\$19,558	\$1,838
Orr, Angela	CENTERVILLE ISD	\$0.6607	\$0.6607	549	\$0	\$0	\$920,437	\$13,916	\$15,592	\$1,675
Orr, Angela	CHILTON ISD	\$0.6257	\$0.6257	505	\$0	\$0	\$689,287	\$14,623	\$15,989	\$1,366
Orr, Angela	CHINA SPRING ISD	\$0.6354	\$0.6354	2,920	\$0	\$0	\$2,674,254	\$9,588	\$10,504	\$916
Orr, Angela	CLIFTON ISD	\$0.6259	\$0.6259	934	\$0	\$0	\$1,265,367	\$13,342	\$14,697	\$1,355
Orr, Angela	CONNALLY ISD	\$0.7239	\$0.7239	2,100	\$0	\$0	\$1,701,607	\$12,144	\$12,954	\$810
Orr, Angela	COOLIDGE ISD	\$0.7073	\$0.7073	277	\$0	\$0	\$523,054	\$16,924	\$18,815	\$1,891
Orr, Angela	COSCANANA ISD	\$0.6669	\$0.6669	5,432	\$0	\$0	\$2,819,167	\$10,765	\$11,284	\$519
Orr, Angela	COVINGTON ISD	\$0.7073	\$0.7073	316	\$0	\$0	\$451,602	\$16,396	\$17,825	\$1,428
Orr, Angela	CRANFILLS GAP ISD	\$0.6190	\$0.6190	109	\$0	\$0	\$274,729	\$20,758	\$23,268	\$2,510
Orr, Angela	DAWSON ISD	\$0.6654	\$0.6654	629	\$0	\$0	\$701,537	\$14,036	\$15,151	\$1,114
Orr, Angela	DEW ISD	\$0.7575	\$0.7575	209	\$23,581	\$25,469	\$25,488	\$14,728	\$14,851	\$122
Orr, Angela	FAIRFIELD ISD	\$0.7336	\$0.7336	1,420	\$263,263	\$252,421	\$1,653,897	\$11,856	\$13,020	\$1,164
Orr, Angela	FROST ISD	\$0.7552	\$0.7552	435	\$0	\$0	\$650,895	\$15,383	\$16,879	\$1,495
Orr, Angela	GRANDVIEW ISD	\$0.7465	\$0.7465	1,337	\$0	\$0	\$1,514,304	\$12,250	\$13,382	\$1,133
Orr, Angela	GROESBECK ISD	\$0.7123	\$0.7123	1,356	\$0	\$0	\$1,528,280	\$12,953	\$14,080	\$1,127
Orr, Angela	HALLSBURG ISD	\$0.6190	\$0.6190	122	\$0	\$0	\$250,131	\$13,857	\$15,914	\$2,057
Orr, Angela	HICO ISD	\$0.7073	\$0.7073	612	\$0	\$0	\$867,253	\$14,885	\$16,303	\$1,418
Orr, Angela	HILLSBORO ISD	\$0.7372	\$0.7372	1,736	\$0	\$0	\$1,718,761	\$12,322	\$13,312	\$990
Orr, Angela	HUBBARD ISD	\$0.7552	\$0.7552	364	\$0	\$0	\$691,776	\$16,257	\$18,158	\$1,901
Orr, Angela	IREDELL ISD	\$0.6191	\$0.6191	119	\$0	\$0	\$284,097	\$19,660	\$22,058	\$2,397
Orr, Angela	ITASCA ISD	\$0.7155	\$0.7155	636	\$0	\$0	\$861,479	\$15,134	\$16,488	\$1,354
Orr, Angela	JONESBORO ISD	\$0.7073	\$0.7073	259	\$0	\$0	\$436,323	\$15,676	\$17,360	\$1,685
Orr, Angela	KOPPERL ISD	\$0.6342	\$0.6342	145	\$0	\$0	\$301,384	\$17,286	\$19,365	\$2,079
Orr, Angela	LA VEGA ISD	\$0.7401	\$0.7401	2,714	\$0	\$0	\$2,701,647	\$12,812	\$13,808	\$995
Orr, Angela	LEON ISD	\$0.6823	\$0.6823	680	\$0	\$0	\$961,175	\$13,340	\$14,754	\$1,414

Member	District Name	Current Law M&O Tax Rate	New Law M&O Tax Rate	Current Law ADA	Current Law Recapture	New Law Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	New Law Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Orr, Angela	LORENA ISD	\$0.7073	\$0.7073	1,850	\$0	\$0	\$1,629,030	\$11,032	\$11,913	\$881
Orr, Angela	MALONE ISD	\$0.7352	\$0.7352	58	\$19,871	\$16,612	\$191,955	\$22,703	\$26,030	\$3,327
Orr, Angela	MARLIN ISD	\$0.7164	\$0.7164	767	\$0	\$0	\$827,752	\$14,644	\$15,723	\$1,079
Orr, Angela	MART ISD	\$0.6190	\$0.6190	550	\$0	\$0	\$821,671	\$14,043	\$15,537	\$1,494
Orr, Angela	MERIDIAN ISD	\$0.6190	\$0.6190	285	\$0	\$0	\$549,256	\$15,311	\$17,240	\$1,929
Orr, Angela	MEXIA ISD	\$0.7326	\$0.7326	1,624	\$0	\$0	\$1,687,691	\$13,002	\$14,041	\$1,039
Orr, Angela	MILFORD ISD	\$0.7155	\$0.7155	249	\$0	\$0	\$268,700	\$16,198	\$17,219	\$1,081
Orr, Angela	MORGAN ISD	\$0.6190	\$0.6190	134	\$0	\$0	\$226,963	\$17,997	\$19,694	\$1,697
Orr, Angela	MOUNT CALM ISD	\$0.7470	\$0.7470	131	\$0	\$0	\$287,797	\$20,050	\$22,248	\$2,198
Orr, Angela	NORMANGEE ISD	\$0.6669	\$0.6669	579	\$0	\$0	\$848,622	\$13,589	\$15,056	\$1,467
Orr, Angela	OAKWOOD ISD	\$0.6619	\$0.6619	202	\$0	\$0	\$379,996	\$15,763	\$17,649	\$1,886
Orr, Angela	PENLOPE ISD	\$0.7454	\$0.7454	200	\$0	\$0	\$345,304	\$17,201	\$18,926	\$1,724
Orr, Angela	RIESEL ISD	\$0.6669	\$0.6669	569	\$0	\$0	\$843,248	\$13,286	\$14,766	\$1,481
Orr, Angela	RIO VISTA ISD	\$0.7138	\$0.7138	939	\$0	\$0	\$1,258,078	\$13,759	\$15,098	\$1,339
Orr, Angela	ROBINSON ISD	\$0.7154	\$0.7154	2,246	\$0	\$0	\$2,045,719	\$11,407	\$12,318	\$911
Orr, Angela	ROSEBUD-LOTT ISD	\$0.6669	\$0.6669	635	\$0	\$0	\$899,197	\$13,876	\$15,292	\$1,415
Orr, Angela	TEAGUE ISD	\$0.6692	\$0.6692	1,170	\$0	\$0	\$1,461,783	\$12,298	\$13,548	\$1,250
Orr, Angela	TROY ISD	\$0.6318	\$0.6318	1,613	\$0	\$0	\$1,606,834	\$10,923	\$11,920	\$996
Orr, Angela	VALLEY MILLS ISD	\$0.6190	\$0.6190	649	\$0	\$0	\$907,013	\$13,727	\$15,125	\$1,398
Orr, Angela	WACO ISD	\$0.7595	\$0.7595	11,407	\$0	\$0	\$7,207,670	\$12,403	\$13,035	\$632
Orr, Angela	WALNUT SPRINGS ISD	\$0.6558	\$0.6558	152	\$0	\$0	\$323,999	\$16,194	\$18,329	\$2,135
Orr, Angela	WEST ISD	\$0.6698	\$0.6698	1,131	\$0	\$0	\$1,443,746	\$12,931	\$14,207	\$1,276
Orr, Angela	WESTPHALIA ISD	\$0.6572	\$0.6572	152	\$0	\$0	\$274,410	\$12,146	\$13,948	\$1,802
Orr, Angela	WHITNEY ISD	\$0.7297	\$0.7297	1,234	\$17,934	\$0	\$1,585,707	\$13,238	\$14,523	\$1,285
Orr, Angela	WORTHAM ISD	\$0.6669	\$0.6669	461	\$0	\$0	\$699,375	\$13,997	\$15,512	\$1,516



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law and House Bill 2, As Passed Second House FISCAL YEAR 2027

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts are based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly. PLEASE NOTE: Funding amounts below for House Bill 2, As Passed Second House do not include Education Code Sections 29.190, 29.934, 30.003, 48.152, 48.156, 48.304, 48.315, and 48.317 as added or amended by the bill, due to insufficient data. Amounts reflected for special education funding under Education Code Sections 48.102 and 48.102.1 as added or amended by the bill reflect statewide funding increases required by the bill for fiscal year 2027, distributed by district based on current law Education Code, Section 48.102; actual amounts cannot be determined and will differ as the tiers, service groups, and weights are unknown, to be determined by the Commissioner of Education.

Member	District Name	Current Law M&O Tax Rate	New Law M&O Tax Rate	Current Law ADA	Current Law Recapture	New Law Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	New Law Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Orr, Angela	ABBOTT ISD	\$0.6561	\$0.6561	235	\$9,672	\$6,417	\$471,507	\$15,117	\$17,122	\$2,005
Orr, Angela	AQUILLA ISD	\$0.6940	\$0.6940	290	\$0	\$0	\$655,842	\$17,275	\$19,537	\$2,262
Orr, Angela	AXTELL ISD	\$0.6940	\$0.6940	807	\$0	\$0	\$1,151,105	\$16,817	\$18,243	\$1,426
Orr, Angela	BLUM ISD	\$0.7558	\$0.7558	260	\$4,913	\$0	\$629,158	\$16,713	\$19,129	\$2,417
Orr, Angela	BREMOND ISD	\$0.6669	\$0.6669	477	\$0	\$0	\$711,616	\$13,986	\$15,478	\$1,492
Orr, Angela	BRUCEVILLE-EDDY ISD	\$0.7350	\$0.7350	575	\$0	\$0	\$939,429	\$16,223	\$17,857	\$1,634
Orr, Angela	BUFFALO ISD	\$0.6962	\$0.6962	828	\$6,899	\$0	\$1,295,997	\$14,740	\$16,305	\$1,565
Orr, Angela	BYNUM ISD	\$0.7294	\$0.7294	164	\$0	\$0	\$319,866	\$18,469	\$20,419	\$1,950
Orr, Angela	CENTERVILLE ISD	\$0.6595	\$0.6595	517	\$0	\$0	\$1,013,850	\$14,340	\$16,300	\$1,960
Orr, Angela	CHILTON ISD	\$0.6057	\$0.6057	502	\$0	\$0	\$792,207	\$14,912	\$16,491	\$1,579
Orr, Angela	CHINA SPRING ISD	\$0.6101	\$0.6101	2,925	\$0	\$0	\$2,853,270	\$9,729	\$10,705	\$975
Orr, Angela	CLETON ISD	\$0.6057	\$0.6057	923	\$0	\$0	\$1,401,318	\$13,697	\$15,215	\$1,518
Orr, Angela	CONNALLY ISD	\$0.6987	\$0.6987	2,090	\$0	\$0	\$1,932,289	\$12,431	\$13,356	\$925
Orr, Angela	COOLIDGE ISD	\$0.6940	\$0.6940	277	\$0	\$0	\$567,025	\$17,305	\$19,352	\$2,048
Orr, Angela	CORSICANA ISD	\$0.6669	\$0.6669	5,397	\$0	\$0	\$3,644,871	\$11,023	\$11,698	\$675
Orr, Angela	COVINGTON ISD	\$0.6940	\$0.6940	327	\$0	\$0	\$464,936	\$16,706	\$18,129	\$1,423
Orr, Angela	CRANFILLS GAP ISD	\$0.6057	\$0.6057	105	\$0	\$0	\$305,038	\$21,860	\$24,767	\$2,907
Orr, Angela	DAWSON ISD	\$0.6590	\$0.6590	680	\$0	\$0	\$584,112	\$14,150	\$15,009	\$859
Orr, Angela	DEW ISD	\$0.7558	\$0.7558	240	\$0	\$5,286	\$142,902	\$14,824	\$15,419	\$595
Orr, Angela	FAIRFIELD ISD	\$0.7336	\$0.7336	1,367	\$279,217	\$267,077	\$1,586,360	\$12,329	\$13,490	\$1,161
Orr, Angela	FROST ISD	\$0.7552	\$0.7552	437	\$0	\$0	\$704,832	\$15,715	\$17,329	\$1,614
Orr, Angela	GRANDVIEW ISD	\$0.7257	\$0.7257	1,334	\$0	\$0	\$1,448,848	\$12,524	\$13,610	\$1,086
Orr, Angela	GROESBECK ISD	\$0.6975	\$0.6975	1,320	\$0	\$0	\$1,752,472	\$13,439	\$14,767	\$1,328
Orr, Angela	HALLSBURG ISD	\$0.6057	\$0.6057	118	\$0	\$0	\$277,585	\$14,113	\$16,466	\$2,353
Orr, Angela	HICO ISD	\$0.6940	\$0.6940	623	\$0	\$0	\$897,229	\$15,198	\$16,638	\$1,440
Orr, Angela	HILLSBORO ISD	\$0.7372	\$0.7372	1,707	\$0	\$0	\$2,021,403	\$12,679	\$13,864	\$1,184
Orr, Angela	HUBBARD ISD	\$0.7552	\$0.7552	350	\$0	\$0	\$725,732	\$16,704	\$18,775	\$2,071
Orr, Angela	IREDELL ISD	\$0.6057	\$0.6057	113	\$0	\$0	\$306,882	\$20,795	\$23,511	\$2,715
Orr, Angela	ITASCA ISD	\$0.6940	\$0.6940	650	\$0	\$0	\$903,937	\$15,432	\$16,823	\$1,391
Orr, Angela	IONESBORO ISD	\$0.6940	\$0.6940	242	\$0	\$0	\$463,072	\$16,133	\$18,045	\$1,912
Orr, Angela	KOPERL ISD	\$0.6077	\$0.6077	139	\$0	\$0	\$321,650	\$18,191	\$20,498	\$2,307
Orr, Angela	LA VEGA ISD	\$0.7302	\$0.7302	2,713	\$0	\$0	\$3,348,820	\$13,202	\$14,187	\$1,984

Member	District Name	Current Law M&O Tax Rate	New Law M&O Tax Rate	Current Law ADA	Current Law Recapture	New Law Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	New Law Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Orr, Angela	LEON ISD	\$0.6675	\$0.6675	672	\$0	\$0	\$1,072,910	\$13,631	\$15,228	\$1,597
Orr, Angela	LORENA ISD	\$0.6940	\$0.6940	1,892	\$0	\$0	\$1,991,329	\$11,272	\$12,325	\$1,053
Orr, Angela	MALONE ISD	\$0.7206	\$0.7206	50	\$24,583	\$21,162	\$221,525	\$25,829	\$30,268	\$4,439
Orr, Angela	MARLIN ISD	\$0.6933	\$0.6933	744	\$0	\$0	\$931,544	\$15,040	\$16,292	\$1,252
Orr, Angela	MART ISD	\$0.6057	\$0.6057	552	\$0	\$0	\$969,965	\$14,439	\$16,197	\$1,758
Orr, Angela	MERIDIAN ISD	\$0.6057	\$0.6057	270	\$0	\$0	\$583,227	\$15,728	\$17,887	\$2,159
Orr, Angela	MEXIA ISD	\$0.7256	\$0.7256	1,591	\$0	\$0	\$1,995,019	\$13,491	\$14,745	\$1,254
Orr, Angela	MILFORD ISD	\$0.6914	\$0.6914	254	\$0	\$0	\$239,159	\$16,508	\$17,448	\$941
Orr, Angela	MORGAN ISD	\$0.6057	\$0.6057	131	\$0	\$0	\$255,416	\$18,694	\$20,644	\$1,950
Orr, Angela	MOUNT CALMI ISD	\$0.7438	\$0.7438	125	\$0	\$0	\$304,420	\$21,202	\$23,631	\$2,430
Orr, Angela	NORMANGE ISD	\$0.6669	\$0.6669	572	\$0	\$0	\$966,861	\$13,877	\$15,566	\$1,689
Orr, Angela	OAKWOOD ISD	\$0.6520	\$0.6520	198	\$0	\$0	\$441,439	\$16,168	\$18,400	\$2,232
Orr, Angela	PENELOPE ISD	\$0.7407	\$0.7407	204	\$0	\$0	\$367,882	\$17,594	\$19,402	\$1,807
Orr, Angela	RIESEL ISD	\$0.6669	\$0.6669	555	\$0	\$0	\$905,460	\$13,648	\$15,279	\$1,631
Orr, Angela	RIO VISTA ISD	\$0.6940	\$0.6940	959	\$0	\$0	\$1,375,039	\$14,013	\$15,447	\$1,434
Orr, Angela	ROBINSON ISD	\$0.6940	\$0.6940	2,232	\$0	\$0	\$2,839,919	\$11,789	\$13,061	\$1,272
Orr, Angela	ROSEBUD-LOTT ISD	\$0.6669	\$0.6669	616	\$0	\$0	\$995,283	\$14,306	\$15,921	\$1,616
Orr, Angela	TEAGUE ISD	\$0.6675	\$0.6675	1,181	\$0	\$0	\$1,696,104	\$12,536	\$13,972	\$1,436
Orr, Angela	TROY ISD	\$0.6123	\$0.6123	1,616	\$0	\$0	\$2,043,487	\$11,225	\$12,490	\$1,265
Orr, Angela	VALLEY MILLS ISD	\$0.6057	\$0.6057	654	\$0	\$0	\$968,543	\$14,011	\$15,492	\$1,481
Orr, Angela	WACO ISD	\$0.7558	\$0.7558	11,150	\$26,952	\$0	\$10,401,533	\$12,797	\$13,730	\$933
Orr, Angela	WALNUT SPRINGS ISD	\$0.6497	\$0.6497	150	\$0	\$0	\$354,973	\$16,714	\$19,078	\$2,364
Orr, Angela	WEST ISD	\$0.6485	\$0.6485	1,118	\$0	\$0	\$1,909,842	\$13,499	\$15,208	\$1,709
Orr, Angela	WESTPHALIA ISD	\$0.6525	\$0.6525	152	\$0	\$0	\$314,005	\$12,319	\$14,381	\$2,062
Orr, Angela	WHITNEY ISD	\$0.7099	\$0.7099	1,184	\$62,794	\$32,381	\$1,808,841	\$13,765	\$15,293	\$1,528
Orr, Angela	WORTHAM ISD	\$0.6669	\$0.6669	443	\$0	\$0	\$783,467	\$14,340	\$16,109	\$1,769